		2019				2020				2021				2022				2023			
ctivity	<u>Q4</u>	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q</u> 4	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>(</u>
evelop strategic plans	Develop	5-yr strate	eav and 2	1-vr actio	n plans																
ne year action plan	2010100																				
-year strategy				•••••	•••••	- · - · ·			. – . –	• • • • •						. – .	- · - ·	- · - · ·			• - •
ptimize current classrooms	Improve	current cl	assroom.	s in order	to crea	te a safe,	funtional	and effec	tive lear	rning env	ironment										
vesks								•••••	• - • -	•••••						· — ·			- · - · ·		•
lackboards	<b>→</b>	<b>-</b> · <b>-</b> · -														· - ·		- · - · ·		- · - · -	· -
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mart Walls																					
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evelop Teachers	Develop	and delive	er system	s and too	ols that s	support ev	valuation	and profe	ssional d	developn	nent of te	achers									
rain			,								-										
valuate																					
eadership/coaching	Provide l	leadership	training,	/coaching	g to imp	orove effec	tiveness	of and col	laborati	on betwe	en HT, so	hool staj	f, school	committ	ee, and t	he com	munity				
lead Teacher																					—
chool Committee																-					
einvigorate clubs	Davalan		ion stra	tonuand	action r	lana ta di	u alan atu	donte out	aida af a	lass and	cupport of	sheel fu	ection								
	Develop	clear miss	ion, stra	legy ana	αςτιση μ	nuns to ue	evelop sti	uents out	side of c	lass and	supports	criooi jui	iction								
gri-business																					
Vater																					
lealth	Assess		Launch??																		
onstruction??																					
and use	Develop	and imple	ement a l	and use p	olan to s	upport sci	hool func	tion													
lan			<b></b> →																		
arden							<b>&gt;</b>														
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ruit trees																					
uel trees																L					
hade trees/decorative																					
naue trees/decorative																					
elebrate success	Develop	a culture t	that ackr	nolwedge.	s and ce	elebrates i	ndividual	and colled	ctive acc	complish	ment										
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areer/interest discussions	Foster a	culture th	at encou	raaps and	d hølns i	children ta	think ah	out what	they mid	aht want	to do in t	he futur	2								
	105121 0	culture th		ruges une								ine jutur	-								
ufficient classroom books	Assure st	tudents ha	ave acces	s to enou	igh bool	ks to learn	what the	ey need ar	nd want	to learn											
lan	$\longrightarrow$								. – . –							· - ·	- · - ·	- · - · ·	- · - · ·		•
:1 books/student												- · - · ·		- · - · ·					- · - ·	- · - · -	
lassrooms	Finish 6 (	classroom.	s current	lv underc	onstruc	tion															
inish Current		1 classroon	n	., unacre	Shotrut	+2 classro	ooms		<b>&gt;</b>	+3 classro	ooms			<b>.</b>		L					
uild new			Note: Lik	elv not rec	uired in	next 5 year	rs														
lectricity	-	1 classroon		,		+2 classro				+3 classro	ooms		,			L		• <b>-</b> • - •	<b>_</b>	<b>-</b> · - · ·	<b>-</b>
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ibrary	Drouida	a library w	uith ann	opriato	atoriala	tochnole	au and -	rococcoc	0 00000	ort ctudor	at lograin	a									

Materials (books)	starter materials additional materials
Electronics	······································
Teacher housing	Provide campus housing to teachers and their families who need/want it
Assess options Design	
Build	build for +3 teachers
20.00	
Teacher office furniture	Provide teachers with sufficient furniture to do their work comfortably and effectively
Tables/chairs	
Repair floors/walls	
Latrines	Provide enough latrines to support needs of students and staff
Latimes	Provide enough latrines to support needs of students and staff 7 Holes (5G/2T) 10 holes (5G/5B)
Water system	Design and build a water system that meets the needs of the schoolhygiene, drinking, cooking, agriculture
assess options	
design	TemporaryCatchment 1 tank
Build	
Hand Washing	Design and deliver a solution for washing hands prior to eating and after going to the bathroom
	Temporary
Cooking facility/food storage	Design and operate a cooking and food storage facility that is capable of producing 1 meal a day for every student
Design	
Build	
Food supply	Provide enough food to deliver one meal a day for every student
2-day	Plan Execute
5-day	Plan +1 Day +1 Day
speed Control	Assure that students are safe from automobiles while at and going to/from school
Plan	
Install Medical Svc at/close to school	Assure there is sufficient access to basic healthcare while at school
Wealcal Sve aly close to school	