Busore Five Year Strategic Plan--Draft 2020 2021 2022 2023 Activity Q1 Q2 Q3 Q4 Q1 Q3 Q1 Q1 Q2 Q4 Q1 Q2 **Develop strategic plans** Develop 5-yr strategy and 1-yr action plans one year action plan 5-year strategy **Optimize current classrooms** Improve current classrooms in order to create a safe, funtional and effective learning environment Desks Blackboards Rooves Floors Doors Walls Smart Walls Sufficient classroom books Assure students have access to enough books to learn what they need and want to learn Plan 1:3 books/students 1:1 books/student **Develop Teachers** Develop and deliver systems and tools that support evaluation and professional development of teachers Train Evaluate Provide leadership training/coaching to improve effectiveness of and collaboration between HT, school staff, school committee, and the community Leadership/coaching Head Teacher School Committee Reinvigorate clubs Develop clear mission, strategy and action plans to develop students outside of class and support school function Agri-business Water Health Launch?? Assess Construction?? Land use Develop and implement a land use plan to support school function Plan Garden Crops Fruit trees Fuel trees Shade trees/decorative Celebrate success Develop a culture that acknolwedges and celebrates individual and collective accomplishment Career/interest discussions Foster a culture that encourages and helps children to think about what they might want to do in the future Classrooms classrooms 1-5 **Build** new current classrooms Electricity Library Provide a library with appropriate materials, technology, and processes to support student learning Building

Materials (books)	starter materials additional materials
Electronics (computer(s)/tablet(s)	
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Teacher housing	Provide campus housing to teachers and their families who need/want it
Assess options	
Design	
Build (including electrical)	build for teachers 1-3 build for teachers 4-6 build for teachers 7-10
Teacher office/furniture	Provide teachers with sufficient furniture to do their work comfortably and effectively 11 chairs: 11 desks
Tables/chairs	11 chairs: 11 desks
Repair floors/walls	
Latrines	Provide enough latrines to support needs of students and staff 14 Holes (6G/6B2T) 10 holes (5G/5B)
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Water system	Design and build a water system that meets the needs of the schoolhygiene, drinking, cooking, agriculture
assess options	
design	
Build	TemporaryCatchment 1 tank Permanent
Hand Washing	Design and deliver a solution for washing hands prior to eating and after going to the bathroom
	Temporary Permanent Permanent
Cooking facility/food storage	Design and operate a cooking and food storage facility that is capable of producing 1 meal a day for every student
Design	
Build	
Food supply	Provide enough food to deliver one meal a day for every student
2-day	Plan Execute
5-day	Plan +1 Day +1 Day
Speed Control	Assure that students are safe from automobiles while at and going to/from school
Plan	
Implement	
Medical Svc at/close to school	Assure there is sufficient access to basic healthcare while at school